

Topic:	Child and Adolescent Mental Health Services Local Transformation Plan
Date:	10 December 2015
Board Member:	Alan White & Charles Pidsley
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Report Type	For information and discussion

1. Purpose of the Report

- 1.1 To advise members of progress in relation to the Local Transformation Plan for Child and Adolescent Mental Health.

2. Background

2.1 Following the Children and Young People's Mental Health Taskforce report "Future in Mind" the Government has allocated additional resources for transforming mental health services for children. A phased programme was announced with the monies identified contingent on the approval of a Transformation Plan for each local area..

2.2 The priorities for funding are:

- Eating Disorders – Access and Waiting Time Standard
- Improve local community CAMHS
- Expansion of the Children and Young People's Improving Access to Psychological Therapies Programme (IAPT)
- Perinatal Mental Health

2.3 Allocations are based on total weighted populations, as detailed below for the Staffordshire CCGs.

CCG	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured.
North Staffs	£119,808	£299,890	£419,698
Cannock Chase	£71,157	£178,114	£249,272
East Staffs	£68,066	£170,376	£238,442
South East Staffs and Seisdon	£105,535	£264,165	£369,700
Stafford and Surrounds	£72,361	£181,126	£253,487
Total	£436,927	£1,093,671	£1,530,598

2.4 It was agreed that there should be a single Transformation plan for the whole of Staffordshire and Stoke. There was a suite of documentation to be completed for submission, both on a pan Staffordshire and local CCG basis.

- Annex 1 – High Level Summary (Pan Staffordshire)
- Annex 2 – Self Assessment Assurance Checklist (1 for Staffordshire, 1 for Stoke)
- Finance and Key performance Indicator trackers (individual CCGs)

2.5 The plan closely aligns to the existing Staffordshire Emotional Wellbeing and Mental Health of Children and Young People from birth to 18 Integrated Commissioning Strategy 2014-18 and supports the priorities within the strategy.

3. Approval and sign off process

3.1 The plan required sign off at CCG level by Accountable Officers and by the Chair of both Stoke-on-Trent and Staffordshire Health and Well-Being Boards (H&WB). Due to time constraints, it was agreed that this would be via Chairs Action. Charles Pidsley signed on behalf of the Staffordshire Board.

3.2 The plan also required support from NHS England Specialised Commissioning. The plan was submitted to them on 9th October 2015 and signature of support was received to enable the plan to be submitted to the NHSE Area Team by the deadline of 16th October 2015.

3.3 Confirmation was received from NHS England on the 26th October 2015 that the plan had been approved and that funding would be released to individual CCGs.

3.4 Feedback from NHS England requires some minor modifications / clarifications to the plan. Key points to address are in relation to governance and finance:

- Roles and responsibilities for delivery of the LTP need to be articulated
- Additional financial information showing non recurrent spending plans for 15/16 and recurrent spending plan for 16/17 with detailed cost information and timescales to be provided
- Baseline investment, activity and workforce information to be provided.
- Links with parity of esteem funding to be articulated.
- Date for publication of LTP on web site to be indicated. (Deadline end December 2015)

4. Governance

4.1 Whilst the plan has been developed on a pan Staffordshire basis and under the auspices of the Health and Wellbeing Boards, the funding has to be authorised and accounted for by individual CCGs. The proposed governance structure is set out in Appendix 1. This utilises existing groups as far as possible with some changes to membership and reporting arrangements.

5. Spending Proposals.

- 5.1 Commissioners have been working with NHS and non NHS providers to develop detailed business cases. The priorities are, in the main, common across the whole of Staffordshire and Stoke on Trent but there are some differences in local service providers and schemes.
- 5.2 The plan is based on recurrent developments from January 2016 with some non-recurrent schemes in 2015/16. Priorities are:
- Eating Disorder service
 - Intensive outreach support including out of hours support
 - Children and Young People Improving Access to Psychological Therapies
 - Additional capacity at Tier 2 – early intervention to reduce demand on Tier 3
 - Increase awareness of mental health in schools
 - Children with complex care needs mental health / learning disability (South Staffs)
 - Central Referral hub and additional Tier 3 capacity (North Staffs)

6. Recommendations

- 6.1. That the Staffordshire Health and Wellbeing Board:
- 6.1.1 Notes the approval of the pan Staffordshire CAMHS Transformation Plan.
- 6.1.2 Agrees the proposed governance arrangements
- 6.1.3 Notes the progress in developing business cases
- 6.1.4 Agrees future reporting requirements.